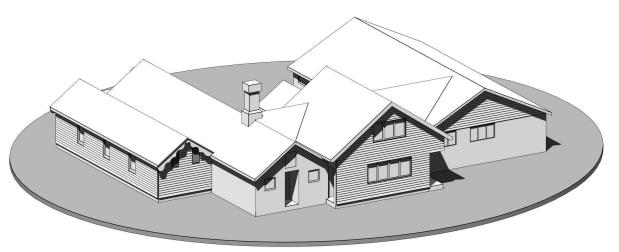


LIFE CHANGING ADVENTURE

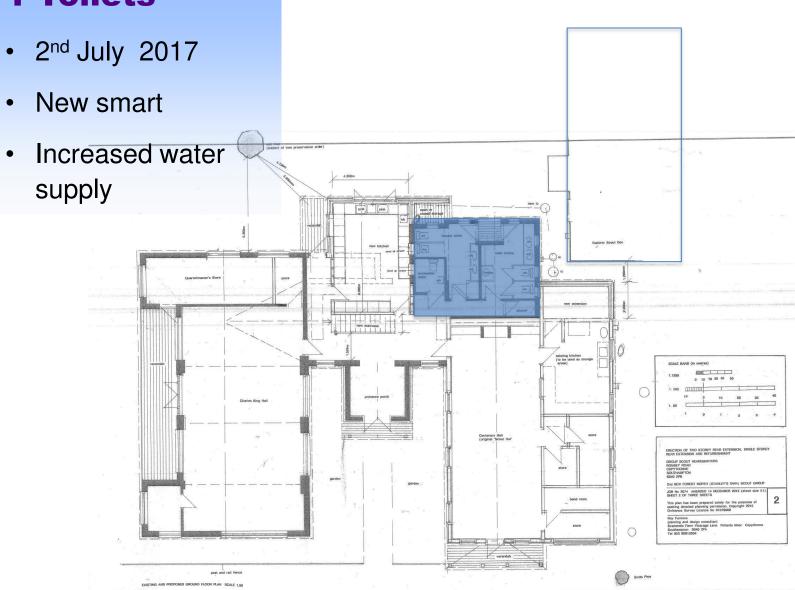
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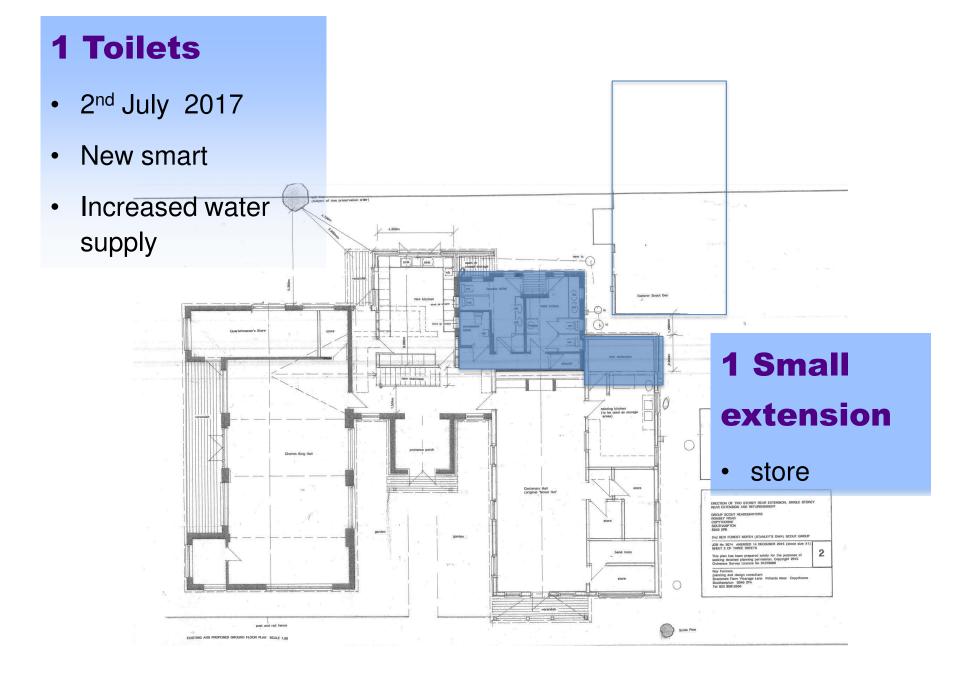
Copythorne Scouting: Building for the Next Century



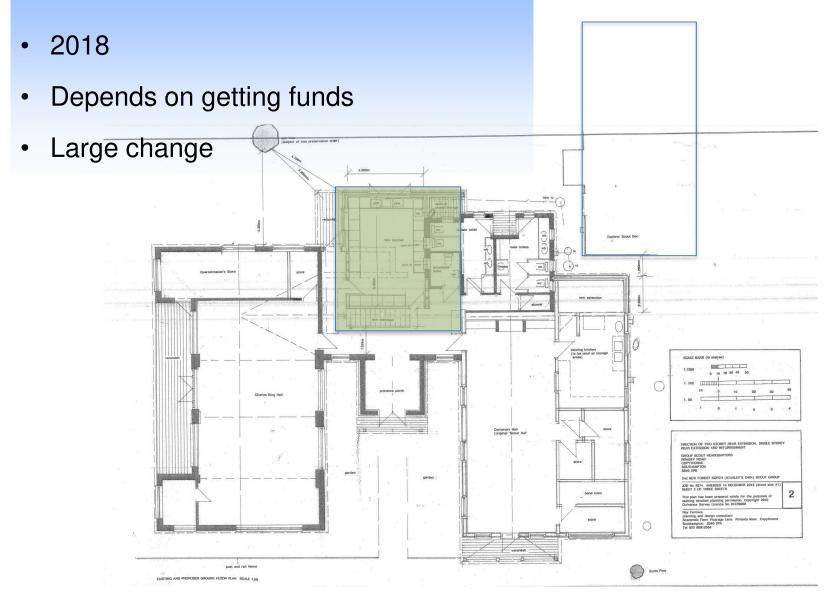


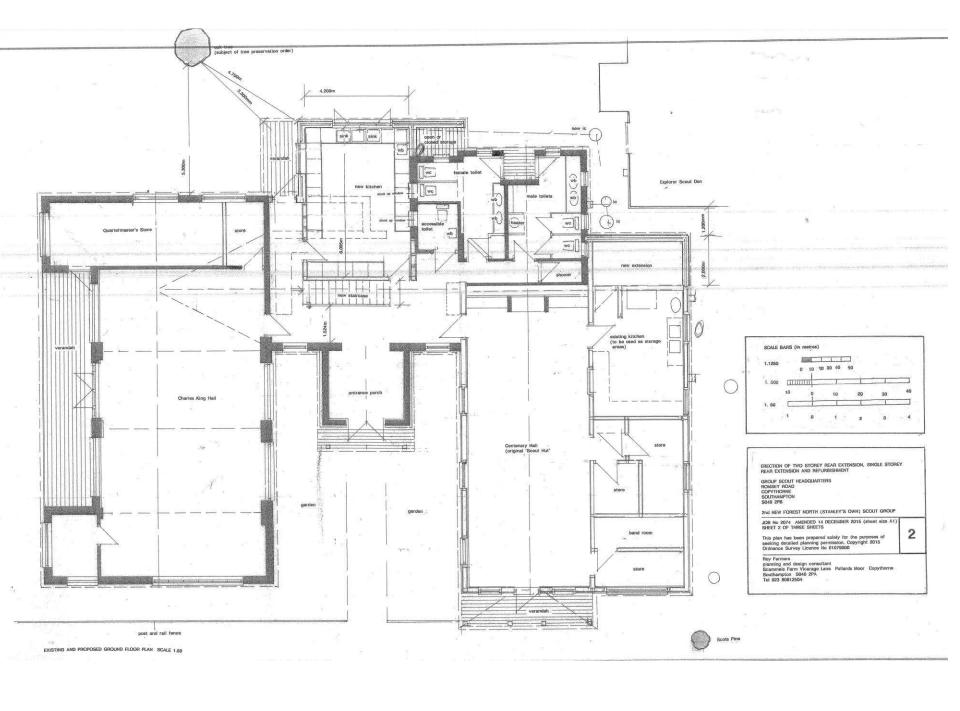
1 Toilets

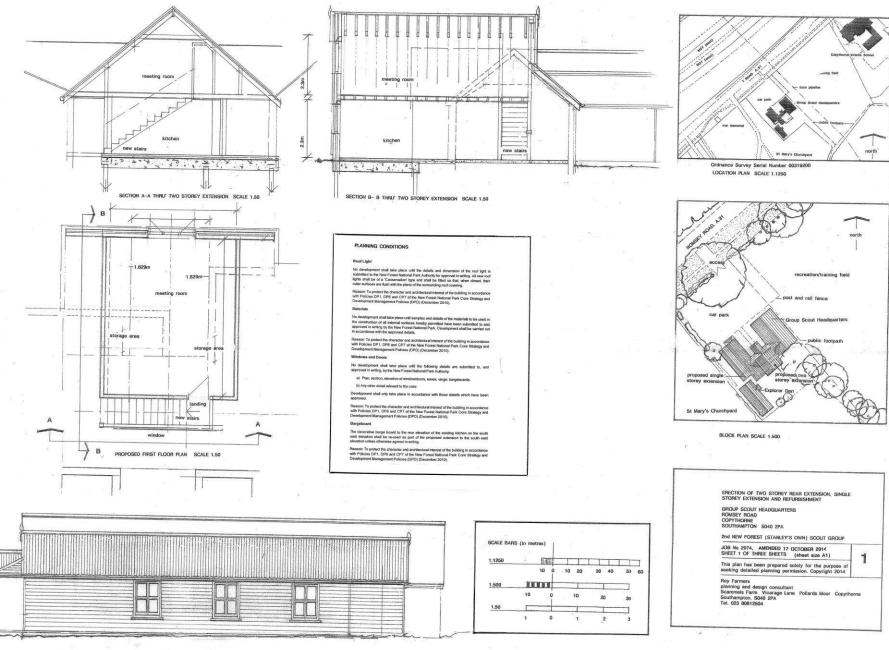


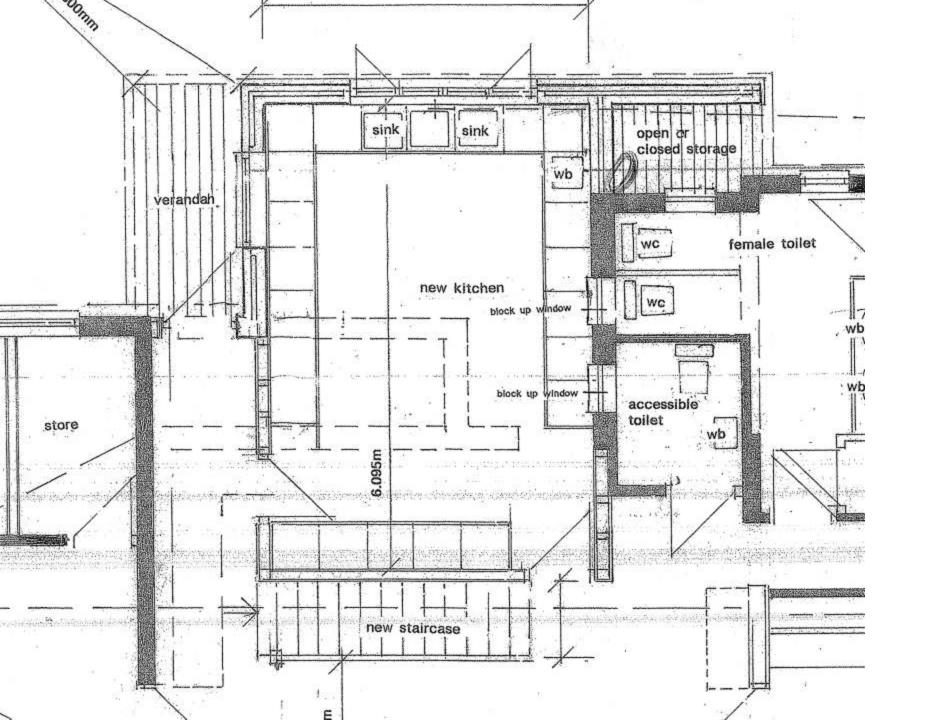


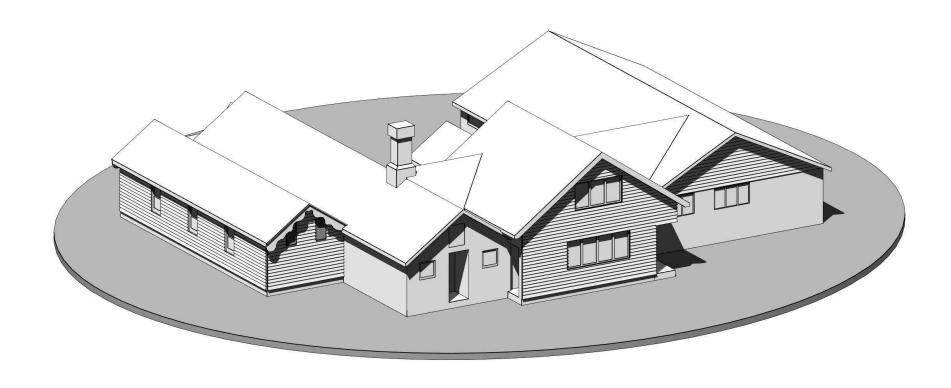
2 Kitchen and Loft room





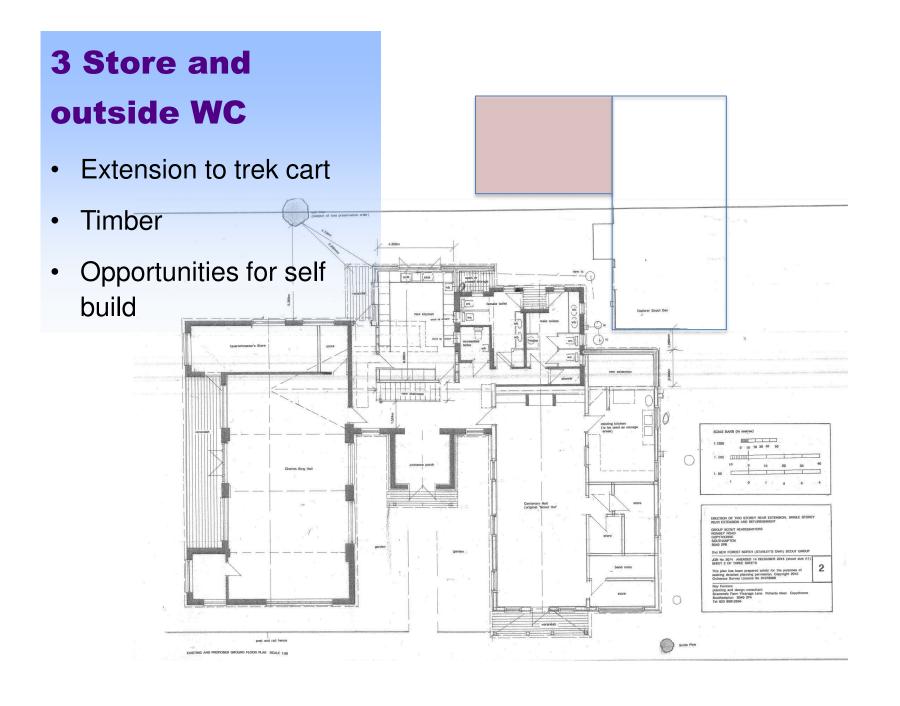






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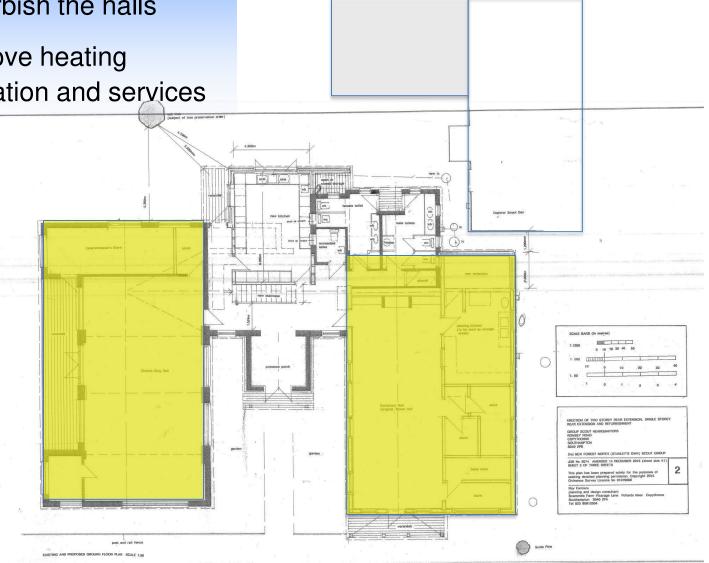
Copythorne Scouts HQV2.pdf



4 Refurbishment

Refurbish the halls

Improve heating insulation and services



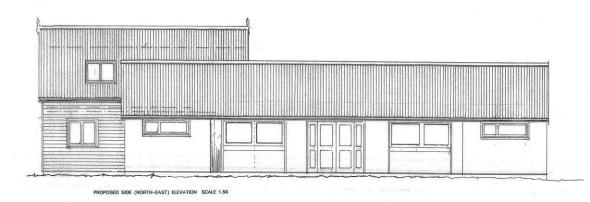


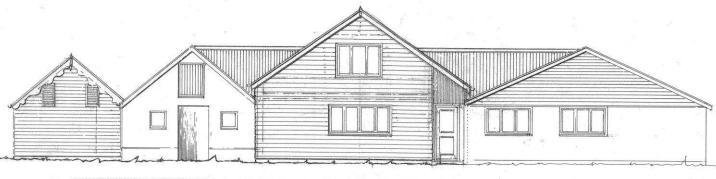


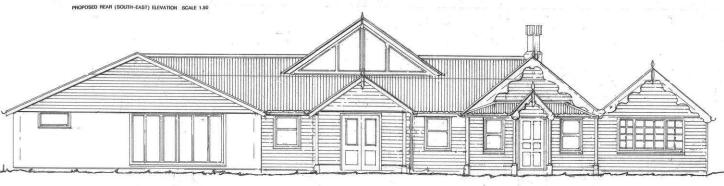




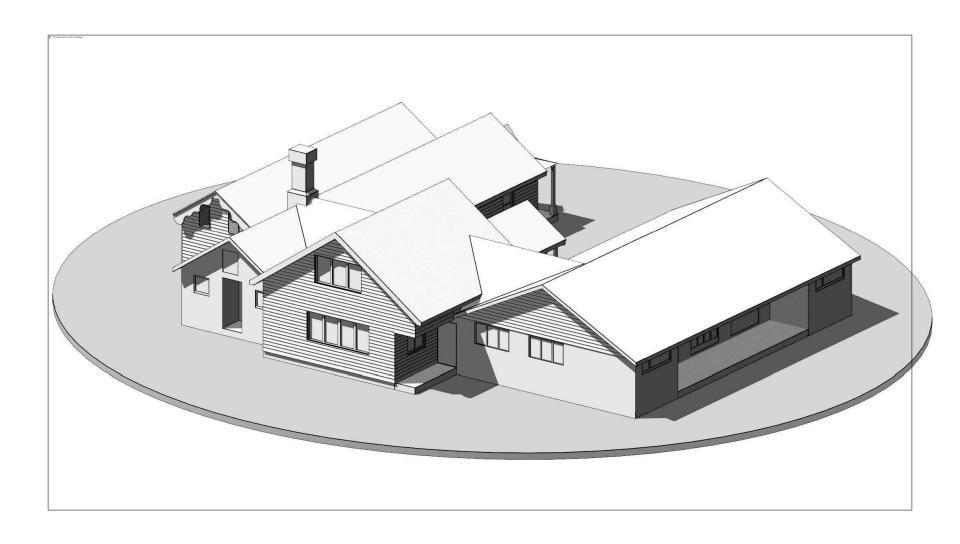
LIFE CHANGING ADVENTURE







PROPOSED FRONT (NORTH-WEST) ELEVATION SCALE .1.50





Steering Group

Andrew Hayward

Roy Farmers

Kerie Wallace

Brian Gradidge

Jamie Ord-Hume

Kerie Wallace

Brian Gradidge

Alan Catt

Warren Turvey

Joy Sellwood

Jackie Heath



Cost estimate:

Upgrade of water supply £32k and refurbishment of toilets and showers

Extension to building new kitchen and first floor meeting room

£150k

Extension to den and accessible toilets £50k

Recladding insulation refurbishment upgrade to electrics and heating

£108k



ESTIMATE £340k

Funding Required

Phase 1 – Toilet block refurbishment: £32K - paid from Group funds from previous fund raising and savings.

Phase 2 – New Kitchen and Loft room: £150k

Phase 3 - Store and 3 Outside Wet Room: £50k

Phase 4 – Refurbishment of Halls to include upgrading of electrics and heating: £95K

Contingency - £13k

Total funds required: £340k
Already paid: £32k
Balance to find: £308k

How are we going to do it?

Applying for Grants: £195k

Low interest loan: £83K over 10 years

Balance to raise: £30k – plus repaying of interest

Planned events	
Carnival and Steam Rally – 9 and 10 June 2018	1000 (over the £6k we need for other costs)
Fun Run	1000
Century Club – launch in September	1500
Hosting cycle ride - 8 October	400
Donated Auction – 21 October	500
Race Night – 18 November	500
Meat and Meal Raffle – Autumn	500
Sub Total	5400
Ideas for future events	
Sunday Lunch at HQ	300
Sponsored event	1000
Auction of Promises	500
Wine tasting	300
Table top sale	300
Grand Ball	1000
Bag Packing in supermarket	100
Crowd Funding	1000
Buy a Brick	1000
Good Deed Loans	3000
Sub Total	8500

Increase in rent for HQ

Hire HQ to corporate organisations for Awaydays / Team building during the day Increase in membership fees

Reduce expenditure is utilities appending.

Reduce expenditure, ie utilities, spending,

Donations