



creative
play

BID180204 – FRIENDS OF COPYTHORNE

APPENDIX VIII
LIFECYCLE COSTS

Lifecycle

YEAR

Within Warranty Period - repairs completed under guarantee

Life Expectancy Period - some costs may occur

Outside of life expectancy - Costs likely to be occurred - replacement to be considered?

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Lifecycle Cost	
Annual Service with Creative Play	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£250	£5,000
Annual Independent Inspection	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£120	£2,400
Square Cut Timber																						£ -
High Density Polyethylene Panels																£1,500						£1,500
Steel Core Rope											£1,000				£1,000							£2,000
Slip Resistant Marine Ply Platforms									£800						£900							£1,700
Chains & Fixings									£500						£500							£1,000
Steel Play Equipment																						£ -
Steel Bow- Top Fencing																						£ -
Groundworks												£1,500			£1,500			£1,500				£4,500
EPDM Wetpour Surfacing									£1,500			£1,500			£1,500			£1,500				£6,000
TOTAL	£370	£370	£370	£370	£370	£370	£370	£370	£3,170	£370	£1,370	£3,370	£370	£370	£5,770	£1,870	£370	£3,370	£370	£370	£24,100	

NOTE: it is very difficult to predict material and manufacturing costs for the future - please use these as a guide.