

COPYTHORNE PARISH COUNCIL 4Q 2018/19 Budget Update

	Actual 2016/17	Actual 2017/18	Budget 2018/19	Plan 4Q 2018/19	Actual 4Q 2018/19	Projected Year End 2018/19
<b>INCOME</b>						
Precept Payment	14995	17060	18675	18675	18675	18675
Government Grant	155					0
VAT Repayment	471.27				327.84	327.84
Lengthsman	4400	4940			180	180
Bank Interest	20	12.96			8.87	8.92
Dist Cllr Grant Funding	750	200			0	0
C.Cllr Grant Funding	2500	500			0	0
Other		1931.51			815.67	815.67
T/F Deposit A/C (less Reserves)						

<b>Total Income</b>	<b>23291.27</b>	<b>24644.47</b>	<b>18675</b>		<b>20007.38</b>	<b>20007.43</b>
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\* Includes £544.42 transfer from Copythorne Community Group