

GRANT APPLICATION FORM

I/We wish to apply for a Parish Council grant.

1. Name of organization - **Victim Support - Hampshire and Isle of Wight**
2. Person to contact concerning the application— **Lisa Jones (Service Delivery Assistant)**
3. Description of project and the needs it will serve – **See attached sheet**
4. Estimated cost of project - **Ongoing**
5. Proposed date of project - **Ongoing**
6. Membership details: Adult (), Junior (), Family () in number – **See attached sheet**
7. Finance: Please supply a copy of your latest audited accounts and balancesheet - **Attached**

Victim Support additional information

3. Description of project and the needs it will serve:

Victim Support offers free and confidential help to victims of crime, witnesses, their family and friends. We strive to deliver a local approach to our service – residents of Copythorne are supported by locally trained staff and volunteers ensuring a professional service with a local knowledge. Our trained volunteers offer someone to talk to in confidence, information on police and court procedures, practical items such as personal alarms and small security items for the home (dummy CCTV, window or door alarms to make people feel safer in their homes) and help in dealing with other organisations.

To purchase security items that we provide free of charge to victims and their families such as personal alarms and small security items for the home -dummy CCTV, window or door alarms to make people feel safer in their homes. These used to be funded via the Prisoner's Earnings Act however that funding has now ceased and, as this truly beneficial resource has such a positive impact on victim's recovery, we are seeking funding to continue this provision.

Residents supported via our community based service receive immediate emotional and practical support when they are contacted by our team. At this point we discuss how the crime has impacted the individual and what support we can provide to help that person cope and recover. Support can include advocacy, personal alarms and window/door alarms, referrals to other specialist agencies, if appropriate and information provision

£100 could purchase 20 fake CCTV cameras, 62 window alarms, 42 door handle alarms or 55 segment timers that can help to make people feel safer in their homes. It could also purchase 62 personal alarms to aid victim's confidence to feel safer and find the strength to move forward after crime. This demonstrates what could be purchased but the final combination of items would be chosen to best reflect the needs of the victims we work with.

6.Membership details: We are not a membership organisation. However in previous years we have supported an average of 23 Copythorne residents and we would not expect this number to differ year on year.

VICTIM SUPPORT

Financial Statements

Consolidated statement of financial activities (incorporating income and expenditure account) for the year ended 31 March 2019

	Notes	Unrestricted 31.03.19 £'000	Restricted 31.03.19 £'000	Total 31.03.19 £'000	Unrestricted 31.03.18 £'000	Restricted 31.03.18 £'000	Total 31.03.18 £'000
Income from:							
Charitable activities	2.1	23,899	11,467	35,366	23,792	12,523	36,315
Donation and legacies	2.2	544	45	589	149	81	230
Other trading activities	2.3	292	135	427	246	270	516
Investments	2.4	26	—	26	70	—	70
Other income	2.5	335	1	336	45	1	46
Total income		25,096	11,648	36,744	24,302	12,875	37,177
Expenditure on:							
Raising funds	3.1	188	18	206	838	—	838
Charitable activities	3.2						
Service delivery		23,438	12,211	35,649	26,030	12,710	38,740
Victims' voice		375	—	375	430	—	430
Restructuring & development		23	—	23	1,114	—	1,114
Total charitable expenditure		23,836	12,211	36,047	27,574	12,710	40,284
Total expenditure before gains and losses on investments							
		24,024	12,229	36,253	28,412	12,710	41,122
Net gains on investments		153	—	153	19	—	19
Net income/(expenditure)		1,225	(581)	644	(4,091)	165	(3,926)
Transfer between funds	16	6	(6)	—	1,220	(1,220)	—
Net movement in funds in the year		1,231	(587)	644	(2,871)	(1,055)	(3,926)
Reconciliation of funds:							
Total funds brought forward on 1 April		5,058	2,698	7,756	7,929	3,753	11,682
Total funds carried forward as at 31 March	16	6,289	2,111	8,400	5,058	2,698	7,756

The notes on pages 36 to 44 form part of these financial statements.

VICTIM SUPPORT


Balance sheet as at 31 March 2019

	Notes	Consolidated		Charity (2158780)	
		31.03.19 £'000	31.03.18 £'000	31.03.19 £'000	31.03.18 £'000
Tangible fixed assets					
Property, plant and equipment	8	1,639	2,544	1,639	2,544
Investments					
Investments in subsidiaries	10.1	—	—	10	10
Total fixed assets		1,639	2,544	1,649	2,554
Current assets					
Current investments	10.2	—	2,031	—	2,031
Debtors and prepayments	11	4,365	5,118	4,353	5,107
Cash at bank and in hand		6,638	1,956	6,634	1,955
Total current assets		11,003	9,105	10,987	9,093
Creditors					
Amounts falling due within one year	12	(3,850)	(3,401)	(3,843)	(3,346)
Net current assets		7,153	5,704	7,144	5,747
Provision for liabilities	14	(392)	(492)	(392)	(492)
Net assets		8,400	7,756	8,401	7,809
Funds					
Unrestricted funds	16	6,289	5,058	6,290	5,111
Total unrestricted funds		6,289	5,058	6,290	5,111
Restricted funds					
Restricted	16	2,111	2,698	2,111	2,698
Total share capital and funds		8,400	7,756	8,401	7,809


The surplus for the year of the parent charity was £649,000 (2017–18: deficit £3,931,000).

The notes on pages 36 to 44 form part of these financial statements.

The financial statements were approved by the Board on 8 August 2019 and were signed on its behalf by:



Andrew Tivey
Chair of Trustees



Elizabeth Dymond
Treasurer